



Cabinet Report

Report of: The Chief Executive and Executive Director, Resources

Report to: Cabinet

Date: 11 February 2015

Subject: Revenue Budget for 2015/16

Author of Report: Eugene Walker, Acting Executive Director of Resources

Key Decision: YES

Reason Key Decision: Expenditure/savings over £500,000
Affects 2 or more wards

Summary:

The City Council on 6 March 2015 meets to consider the Revenue Budget for 2015/16 and to determine the Council Tax for that year

The report provides information to enable the Council to set a budget and determine the Council Tax.

The proposals set out in this report provide for a balanced budget to be recommended to Council.

Reasons for Recommendations:

Please see above

Recommendations:

The report contains recommendations to Council on 6 March 2015

Background Papers:

Category of Report: OPEN

If CLOSED add 'Not for publication because it contains exempt information under Paragraph (insert relevant paragraph number) of Schedule 12A of the Local Government Act 1972 (as amended).'

Statutory and Council Policy Checklist

Financial Implications
YES Cleared by: Mike Thomas
Legal Implications
YES: see Legal Advice section of report
Equality of Opportunity Implications
YES
Tackling Health Inequalities Implications
NO
Human Rights Implications
NO
Environmental and Sustainability implications
NO
Economic Impact
NO
Community Safety Implications
NO
Human Resources Implications
NO
Property Implications
NO
Area(s) Affected
NO
Relevant Cabinet Portfolio Lead
Cllr Ben Curran
Relevant Scrutiny Committee
Overview and Scrutiny Management Committee
Is the item a matter which is reserved for approval by the City Council?
YES
Press Release
YES

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